



# Business Plan for Neuron AI Company Product Integrators

## Recommended Prices for the Integrator

### One-time Payments

#### Installation and Configuration of Neuron AI Company

The integrator receives 100%

##### Basic Installation:

###### AI Sales:

Creation of a dialogue script, working with client data, iterative testing.  
Additionally: fine-tuning the model on client dialogues

\$1 000 - \$ 2 000

###### AI SEO & SMM

Installing necessary modules on the client's website, connecting to the client's social media, configuring content feeds

#### Creation and initial setup of major social media accounts

The integrator receives 100%

If the client does not have social media accounts, the integrator can offer a one-time service for creation and setup:

##### Facebook + Instagram:

Including setup of business accounts, filling in information, and designing banners/avatars

\$500

##### LinkedIn:

Creation of a business page, profile completion, and adding contacts

\$300

##### YouTube:

Creation of a channel, design setup, and configuration of basic settings

\$400

##### TikTok:

Creation of an account, profile setup, and adding website links

\$300

##### Full package (all networks):

Savings of \$300 compared to separate orders

\$1,500

#### API integrations with external CRMs and other services

The integrator receives up to 100%

##### Basic setup:

(For standard API integrations with popular CRM systems, such as HubSpot, Salesforce, and others)

\$500-\$1,000

##### Advanced:

(For complex integrations, including the setup of multiple APIs and integration of custom services)

\$1,000-\$2,500

##### Enterprise:

(Complex projects with the setup of customized solutions and creation of new APIs)

OT \$3,000



## Monthly Payments

### Monthly subscriptions for Neuron AI Company modules

The integrator receives a 30% commission on monthly subscriptions provided to clients

#### AI Sales Center:

Tariffs	From \$99/month to several thousand dollars for corporate clients
Average expected tariff:	\$500/month
Integrator's income:	\$147/month (30% of \$500)

#### Leads SEO + SMM

Leads SEO:	From \$300/month
Leads SMM:	From \$300/month
Integrator's income:	\$200/month (30% of \$600)

#### Customer support after integration:

The integrator receives 100%

Assistance with fine-tuning and customer support, implementation of new Neuron AI Company products into the client's business processes	\$200-\$300/month
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## Planned profitability of the integrator

### Income from one client

#### One-time setup and integration:

Basic installation on WordPress:	\$1,000
CRM integration (basic):	\$1,000
Social media setup:	\$500
<b>Total (one-time profit):</b>	<b>\$2,500</b>

#### Monthly customer support after integration:

Assistance with fine-tuning and customer support, implementation of new Neuron AI Company products into the client's business processes	\$200/month
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**The integrator earns 100% of the subscriptions.**

Example:  $\$300/\text{month} \times 12 \text{ months} = \$2,400/\text{year}$

#### Neuron monthly subscriptions

Sales Plan:	From \$500/month
Leads SEO Plan:	From \$300/month
Leads SMM Plan:	From \$200/month
<b>Average package:</b> (It is assumed that most clients will choose a combination of SEO + SMM.)	\$1000/month

**The integrator earns 30% from subscriptions**

Example:  $\$1000/\text{month} \times 12 \text{ months} = \$12,000/\text{year} \rightarrow \$3,600/\text{year}$  income for the integrator from one client

**Total income from one client in the first year: \$8,500**

### Revenue strategies

**Let's calculate the number of clients with an income of \$8,500/year from one ( $\approx \$708.3/\text{month}$  from one).**

Minimum goal:	\$10,000/month $\rightarrow$ 15 clients
Average goal:	\$30,000/month $\rightarrow$ 43 clients
Ambitious goal:	\$100,000/month $\rightarrow$ 142 clients



## Monthly growth plan for the number of clients and revenue

### Minimal Plan (10K/Month)

Month	New Clients	Total Clients	One -Time Profit	Subscription Profit (Cumulative)	Total Income
1	2	2	\$5,000	\$1,417	\$6,417
2	2	4	\$5,000	\$4,250	\$9,250
3	2	6	\$5,000	\$8,500	\$13,500
4	1	7	\$2,500	\$13,458	\$15,958
5	1	8	\$2,500	\$19,124	\$21,624
6	1	9	\$2,500	\$25,499	\$27,999
7	1	10	\$2,500	\$32,582	\$35,082
8	1	11	\$2,500	\$40,373	\$42,873
9	1	12	\$2,500	\$48,873	\$51,373
10	1	13	\$2,500	\$58,081	\$60,581
11	1	14	\$2,500	\$67,997	\$70,497
12	1	15	\$2,500	\$78,621	\$81,121

### Medium Goal Plan (30K/Month)

Month	New Clients	Total Clients	One -Time Profit	Subscription Profit (Cumulative)	Total Income
1	4	4	\$10,000	\$2,833	\$12,833
2	4	8	\$10,000	\$8,500	\$18,500
3	4	12	\$10,000	\$16,999	\$26,999
4	4	16	\$10,000	\$28,332	\$38,332
5	4	20	\$10,000	\$42,498	\$52,498
6	4	24	\$10,000	\$59,497	\$69,497
7	4	28	\$10,000	\$79,330	\$89,330
8	3	31	\$7,500	\$101,287	\$108,787
9	3	34	\$7,500	\$125,369	\$132,869
10	3	37	\$7,500	\$151,576	\$159,076
11	3	40	\$7,500	\$179,908	\$187,408
12	3	43	\$7,500	\$210,365	\$217,865



**Ambitious Plan (100K/Month)**

Month	New Clients	Total Clients	One -Time Profit	Subscription Profit (Cumulative)	Total Income
1	12	12	\$30,000	\$8,500	\$38,500
2	12	24	\$30,000	\$25,499	\$55,499
3	12	36	\$30,000	\$50,998	\$80,998
4	12	48	\$30,000	\$84,996	\$114,996
5	12	60	\$30,000	\$127,494	\$157,494
6	12	72	\$30,000	\$178,492	\$208,492
7	12	84	\$30,000	\$273,989	\$267,989
8	12	96	\$30,000	\$305,986	\$335,986
9	12	108	\$30,000	\$382,482	\$412,482
10	12	120	\$30,000	\$467,478	\$497,478
11	11	131	\$27,500	\$560,265	\$587,765
12	11	142	\$27,500	\$660,844	\$688,344

**Promotion strategy**

- ⊙ Creation of demonstration materials (case studies, videos, presentations)
- ⊙ Direct sales through B2B meetings and cold calls
- ⊙ SEO and SMM for driving traffic to the website
- ⊙ Participation in conferences on AI implementation in business